

PORTON
博 腾



QUARTERLY REPORT

股票简称:博腾股份
股票代码:300363

300363

2022-063

2022

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	1,442,770,395.49	542,859,651.10	165.77%
	381,898,709.67	88,091,336.52	333.53%
	381,009,392.25	75,267,992.56	406.20%
	334,267,821.88	35,593,516.02	839.13%
/	0.70	0.16	337.50%
/	0.70	0.16	337.50%
	9.14%	2.57%	6.57
	7,574,948,452.70	6,562,035,209.95	15.44%
	4,384,399,020.91	3,981,557,111.07	10.12%

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	-4,367,726.83

	2,770,023.02	
	2,793,000.00	
	38,257.40	
	133,571.77	
	210,664.40	
	889,317.42	--

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	2022 3 31	2021 12 31		%	
	1,537,975,045.67	1,216,870,789.10	321,104,256.57	26.39	
	8,693,474.00	2,907,293.11	5,786,180.89	199.02	
	1,239,977,445.58	1,035,069,446.63	204,907,998.95	19.80	
	5,926,343.88	13,416,818.35	-7,490,474.47	-55.83	
	47,370,179.12	32,571,437.69	14,798,741.43	45.43	
	104,658,297.53	66,742,986.28	37,915,311.25	56.81	
	981,104,971.05	757,387,527.32	223,717,443.73	29.54	
	11,304,878.27	39,238,644.52	-27,933,766.25	-71.19	
	485,061,865.63	341,581,208.41	143,480,657.22	42.00	301 CDMO
	265,399,788.87	389,662,412.19	-124,262,623.32	-31.89	
	777,668,670.13	514,700,549.84	262,968,120.29	51.09	
	113,257,763.93	168,965,050.71	-55,707,286.78	-32.97	
	92,574,097.96	63,281,266.48	29,292,831.48	46.29	
	46,593,950.41	119,775,471.87	-73,181,521.46	-61.10	
	468,391,239.60	23,999,996.00	444,391,243.60	1,851.63	
	36,372,423.45	18,260,752.48	18,111,670.97	99.18	

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	2022 1-3	2021 1-3		%	
	1,442,770,395.49	542,859,651.10	899,910,744.39	165.77	
	736,658,489.58	323,599,198.21	413,059,291.37	127.65	
	53,058,451.86	14,356,833.76	38,701,618.10	269.57	
	96,466,639.56	54,206,789.29	42,259,850.27	77.96	
	104,914,096.80	65,675,223.56	39,238,873.24	59.75	
	10,938,366.01	-659,875.72	11,598,241.73	1,757.64	
	-3,650,298.45	18,243,157.51	-21,893,455.96	-120.01	
	59,477,591.43	2,742,504.85	56,735,086.58	2,068.73	

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	2022 1-3	2021 1-3		%	
	1,270,444,901.92	444,939,528.14	825,505,373.78	185.53	
	98,430,190.82	37,544,241.50	60,885,949.32	162.17	
	26,132,511.55	11,483,677.78	14,648,833.77	127.56	
	538,622,704.50	229,420,710.46	309,201,994.04	134.78	
	316,881,303.53	137,993,113.18	178,888,190.35	129.64	
	75,798,945.79	16,383,289.50	59,415,656.29	362.66	
	129,436,828.59	74,576,818.26	54,860,010.33	73.56	
		26,261,837.20	-26,261,837.20	-100.00	
	251,081,745.85	146,468,721.97	104,613,023.88	71.42	CDMO 301
	56,324,000.00		56,324,000.00	-	
	559,126,133.95	35,593,856.49	523,532,277.46	1,470.85	
	30,630,000.00		30,630,000.00	-	
	314,350,305.64	114,000,000.00	200,350,305.64	175.75	
	15,644,093.33	4,062,031.35	11,582,061.98	285.13	

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		22,525			
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		14.51%	78,982,719		
		10.82%	58,890,521	44,167,891	20,148,475
		8.12%	44,195,030	33,146,272	15,597,475
		7.70%	41,903,020		15,359,475
		4.90%	26,660,397		
		4.17%	22,687,600		
		2.57%	14,000,061		
		2.22%	12,092,341		
		1.85%	10,070,893		
		1.42%	7,703,939		
10					
			78,982,719		78,982,719
			41,903,020		41,903,020
			26,660,397		26,660,397
			22,687,600		22,687,600
			14,722,630		14,722,630
			14,000,061		14,000,061
			12,092,341		12,092,341
			11,048,758		11,048,758
			10,070,893		10,070,893

		7,703,939		7,703,939
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	44,167,891			44,167,891		25%
	33,146,272			33,146,272		

2	2020	123,600			123,600		36	12	24
59	2021	1,556,000			1,541,000		24	36	12
13	2021	314,000							
		81,595,313							

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	1,537,975,045.67	1,216,870,789.10

	231,307,954.63	226,712,952.53
	162,411,788.00	130,802,087.84
	280,003,815.23	280,426,228.69
	62,594,973.99	63,792,119.85
	58,795,924.32	58,915,700.14
	151,905,321.10	118,834,773.96
	3,579,780,046.93	3,351,104,371.51
	7,574,948,452.70	6,562,035,209.95
	265,399,788.87	389,662,412.19
	99,630,000.00	99,630,000.00
	777,668,670.13	514,700,549.84
	710,415,380.05	596,353,128.78
	50,270,733.40	63,679,957.26
	113,257,763.93	168,965,050.71
	92,574,097.96	63,281,266.48
	117,665,738.69	98,310,177.62
	46,593,950.41	119,775,471.87
	5,268,422.49	4,204,186.74
	2,278,744,545.93	2,118,562,201.49
	468,391,239.60	23,999,996.00
	213,424,353.54	207,335,739.78

	36,372,423.45	18,260,752.48
	6,980,125.60	7,789,551.64
	725,168,142.19	257,386,039.90
	3,003,912,688.12	2,375,948,241.39
	544,165,320.00	544,404,533.00
	1,800,981,319.85	1,798,563,404.36

	6,497,552.41	3,199,742.40
	53,058,451.86	14,356,833.76
	96,466,639.56	54,206,789.29
	104,914,096.80	65,675,223.56
	10,938,366.01	-659,875.72
	14,696,840.87	4,062,031.35
	3,424,940.66	3,676,313.12
	2,770,023.02	689,688.74
“ ”	-3,650,298.45	18,243,157.51
	-4,211,298.45	-1,563,842.49
“ ”		
“ ”		
“ ”	2,232,000.00	-2,424,200.00
“ ”	-8,530,428.19	-5,558,241.70
“ ”	-5,059,512.68	
“ ”		-98,682.98
“ ”	421,998,582.97	93,333,461.17
	963,621.39	1,865,302.55
	5,293,090.82	4,780,229.94
“ ”	417,669,113.54	90,418,533.78
	59,477,591.43	2,742,504.85
	358,191,522.11	87,676,028.93

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5.	5,786,180.89	
6.	9,986,189.14	-2,147,940.27
7.		
	-1,256.61	-2,714.06
	373,962,635.53	85,525,374.60
	397,671,079.70	85,943,396.25
	-23,708,444.17	



	1,060,739,782.41	458,373,931.40
	334,267,821.88	35,593,516.02
		26,261,837.20
	2,232,000.00	1,307,000.00
		6,574,201.02
	2,232,000.00	34,143,038.22
	251,081,745.85	146,468,721.97
	24,500,000.00	26,000,000.00
	56,324,000.00	
	331,905,745.85	172,468,721.97
	-329,673,745.85	-138,325,683.75
	559,126,133.95	35,593,856.49
	30,630,000.00	
	589,756,133.95	35,593,856.49
	314,350,305.64	114,000,000.00
	15,644,093.33	4,062,031.35
	4,619,567.77	4,165,523.12
	334,613,966.74	122,227,554.47
	255,142,167.21	-86,633,697.98
	-3,915,103.15	7,828,520.40
	255,821,140.09	-181,537,345.31
	1,076,917,414.97	1,171,743,764.93
	1,332,738,555.06	990,206,419.62

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